

**UNAUDITED RESULTS FOR THE QUARTER ENDED 30th June,2012**

(Figures in Rs. Lacs)

Sl. No.	Particulars	3 Months ended (30-06-2012)	Preceding 3 Months ended (31-03-2012)	Corresponding 3 months ended in the previous year (30-06-2011)	Previous Year ended (31-03-2012)
		UNAUDITED	AUDITED*	UNAUDITED	AUDITED
1	Income from operations :				
(a)	Net Sales/Income from Operations (Net of excise duty)	17146.68	18523.64	16255.77	6873.12
(b)	Other Operating Income	9308	259.49	290.09	904.36
	Total Income from Operations (net)	17239.76	18783.13	16545.86	67777.48
2	Expenses :				
(a)	Cost of materials consumed	10544.24	10803.22	12253.46	42382.21
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(238.18)	1390.43	(2239.36)	(323.98)
(d)	Employees benefits expense	826.30	838.76	737.99	3102.92
(e)	Power & Fuel	1498.29	1550.91	1228.61	5324.39
(f)	Depreciation and amortisation expense	648.04	627.48	599.82	2456.51
(g)	Other Expenses	1958.27	1864.47	2061.85	8109.20
	Total expenses :	15236.97	17075.27	14642.37	61051.25
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	2002.79	1707.86	1903.49	6726.23
4	Other Incme	8.04	31.65	8.82	65.53
5	Profit from ordinary activities before finance costs and Exceptional Items	2,010.83	1,739.51	1,912.31	6,791.76

	(3+4)				
6	Finance costs	837.50	788.99	685.81	2980.96
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	1,173.34	950.52	1,226.50	3,810.80
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before Tax (7-8)	1173.34	950.52	1226.50	3810.80
10	Tax expense :				
	Provision for Income Tax	225.00	275.00	265.00	850.00
	Provision for Deferred Tax	100.00	130.25	0.00	130.25
	TOTAL :	325.00	405.25	265.00	980.25
11	Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)	848.34	545.27	961.50	2830.55
12	Extraordinary Items (net of tax expense Rs. ___ Lakhs)	-	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	848.34	545.27	961.50	2830.55
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1336.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	16404.23
16i	Earnings Per Share (before extraordinary items)(of Rs.10/- each)(not annualised):				
(a)	Basic	5.84	4.07	7.20	21.16
(b)	Diluted	5.84	3.75	7.20	19.49
16ii	Earnings Per Share (after extraordinary items)(of Rs.10/- each)(not annualised):				
(i)	asi	5.84	4.07	7.20	21.16
(b)	Diluted	5.84	3.75	7.20	19.49
	PART II	30-06-2012	31-03-2012	30-06-2011	31-03-2012
A	PARTICULARS OF SHAREHOLDING				
	Public share holding				

	- Number of Shares	5195401	5195401	5195401	596451
	- Percentage of Share holding	35.78	35.78	38.88	35.78
2	Promotor and Promotor group shareholding				
(a)	Pledged/Encumbered	0.00	0.00	0.00	0.00
	- Number of Shares				
	-Percentage of hares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (asa %of he otal share capital of the company)				
(b)	Non-encumbere				
	-Nmbe of share	9326889	9326889	8166889	9326889
	-Percentage of shares (as a % of the total shrehldig o promter and promoter group)	100%	100%	100%	100%
	-Percentage of shars (s a% o the total share capital o th compan)	4.22	64.2	61.12	64.22

NOTE:

1. The above results subjected to limited review by the Auditors and reviewed by the Audit committee and taken on record by the Board of Diretors at their meeting held on 29th October,2011
2. The effect of Deferred Tax will be considered at the end of the year.
3. Tax Expenses for the quarter consists of Provision for Minimum Alternate Tax under Income Tax Act,1961.
4. Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 months ended 30/06/2012
INVESTOR COMPLIANTS	
Pending at the beginning of the quarter	0
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	0

for SURYALAKSHMI COTTON MILLS LIMITED
L.N. AGARWAL
CHAIRMAN & MANAGING DIRECTOR Secunderabad
21st July,2012

SURYALAKSHMI COTTON MILLS LIMITED
Segment wise Revenue, Results and Capital Employed

(Figures in Rs. Lacs)

SI No.	Particulars	3 months ended 30-06-2012	3 months ended 31-03-2012	Corresponding 3 months ended in the Previous year 30-06-2011	Previous accounting year ended 31-03-2012
		UNAUDITED	AUDITED*	UNAUDITED	AUDITED
1	Segment Revenue				
	a) Spinning	6910.23	7156.30	6349.23	26876.37
	b)Denim manufacturing	10236.45	11367.34	9906.55	39996.75
	c) Others				
	TOTAL	17146.68	18523.64	16255.78	66873.12
	Less : Inter Segment Revenue				
	Net Sales/Income from Operations	17146.68	18523.64	16255.78	66873.12
2	Segment Results	654.96	333.18	514.53	1269.60
	(Profit (+) / Loss (-) before tax and interest from each segment)	1355.87	1406.33	1397.78	5522.16
	a) Spinning				
	b) Denim manufacturing				
	c) Others				

	TOTAL	2010.83	1739.51	1912.31	6791.76
	Less: (i) Interest	837.50	788.99	685.81	2980.96
	(ii) Other Un-allocable Expenditure net off Un- allocable income				
	Total Profit/(Loss) before tax	1173.34	950.52	1226.50	3810.80
3	Caital Employed (Segment Assets -Segment Liabilities)				
	a) Spinning				
	b) Denim manufacturing	14778.60	15141.46	15274.62	15141.46
	c) Power Project & Others	28812.74	30176.5	27361.23	30176.85
		12539.75	10627.45	3438.00	10627.45
	TOTAL	56131.09	55945.76	46073.85	55945.76